

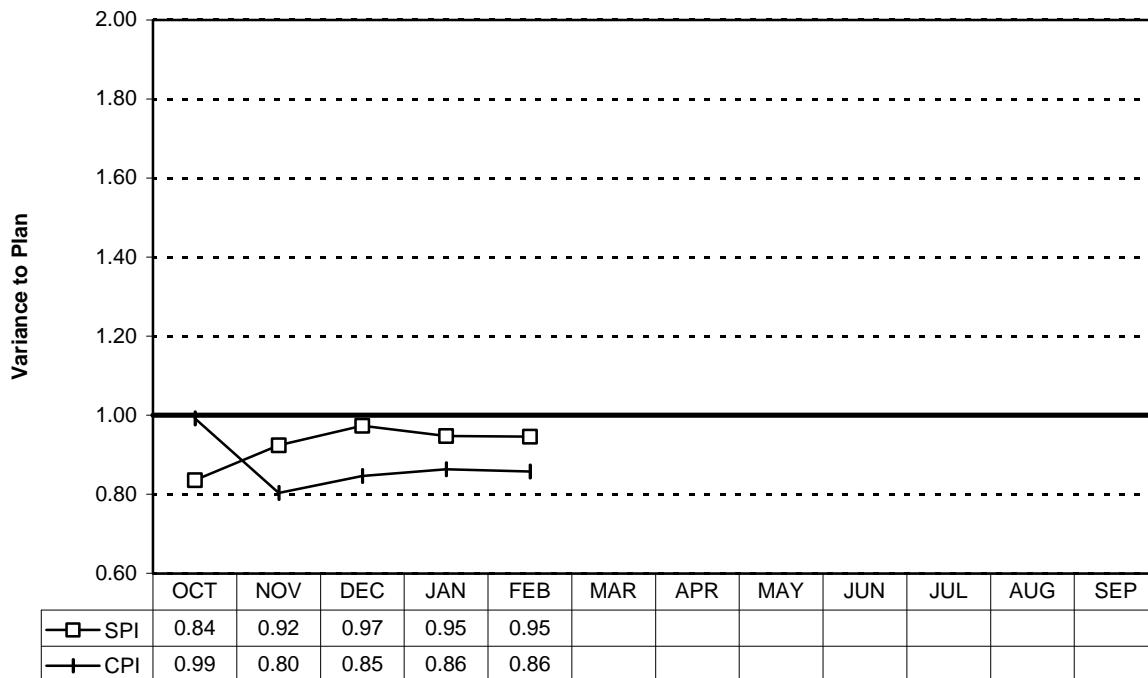
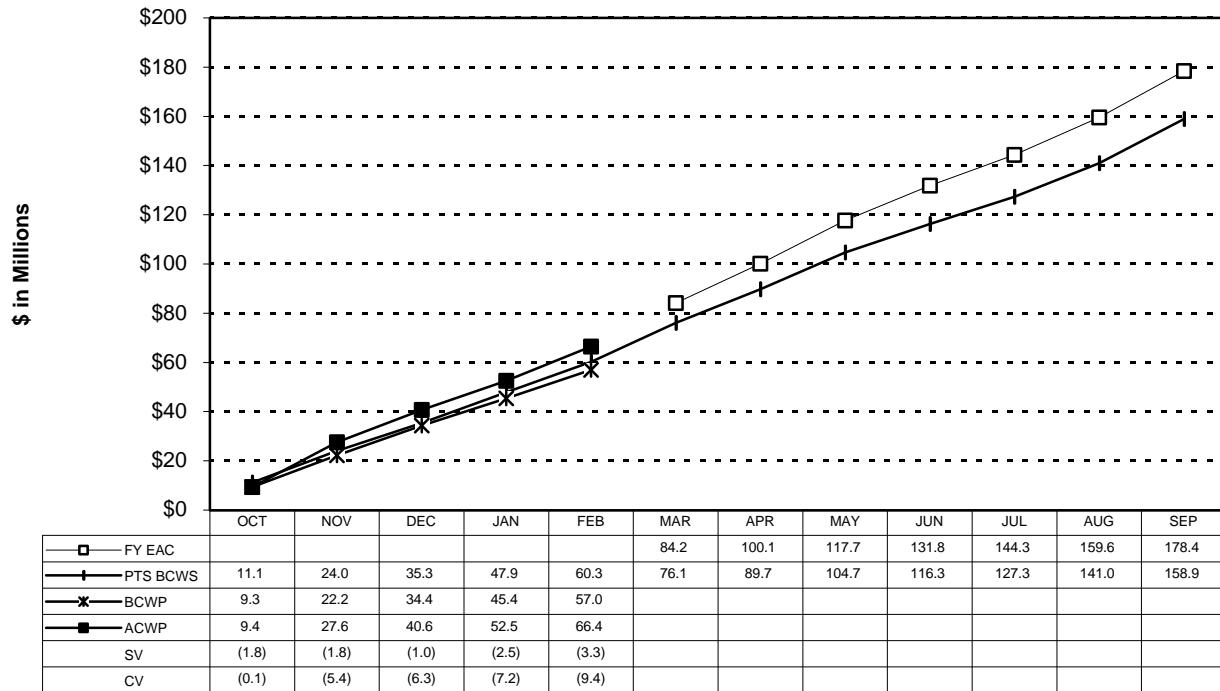
SOURCE: PTS

Section I

HANFORD SITE PERFORMANCE REPORT	FACILITY STABILIZATION WBS 1.4	FEBRUARY 1998
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## FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



SOURCE: PTS

Section I

HANFORD SITE PERFORMANCE REPORT		FACILITY STABILIZATION WBS 1.4					FEBRUARY 1998			
		FYTD			CUR		FY			
		BCWS	BCWP	ACWP	SV	CV	BSLN	BAC	EAC	
1.4.1.1 IP01	B-Plant	Expense CENRIC GPP/LI	9.3 0.0 <u>1.0</u>	8.1 0.0 <u>1.1</u>	7.7 0.0 <u>1.1</u>	(1.2) 0.0 <u>0.2</u>	0.4 0.0 <u>0.1</u>	20.8 0.0 <u>2.4</u>	20.6 0.0 <u>3.0</u>	19.8 0.0 <u>2.6</u>
		Subtotal 1.4.1.1								
1.4.2.1 IP02	WESF	Expense CENRIC GPP/LI	5.5 0.0 <u>0.0</u>	5.1 0.0 <u>0.0</u>	5.0 0.0 <u>0.0</u>	(0.4) 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	13.1 0.0 <u>0.0</u>	13.2 0.0 <u>0.0</u>	13.4 0.0 <u>0.0</u>
		Subtotal 1.4.2.1								
1.4.3.1 IP03	PUREX	Expense CENRIC GPP/LI	0.3 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	(0.0) 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	1.0 0.0 <u>0.0</u>
		Subtotal 1.4.3.1								
1.4.4.1 IP04	300 Area/SNM	Expense CENRIC GPP/LI	1.9 0.0 <u>0.0</u>	1.9 0.0 <u>0.0</u>	1.6 0.0 <u>0.0</u>	(0.1) 0.0 <u>0.0</u>	0.2 0.0 <u>0.0</u>	4.7 0.0 <u>0.0</u>	4.4 0.0 <u>0.0</u>	4.4 0.0 <u>0.0</u>
		Subtotal 1.4.4.1								
<b>PFP</b>										
1.4.5.1 IP05	PFP Deactivation	Expense CENRIC GPP/LI	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>
		Total 1.4.5.1								
1.4.5.2 IP06	PFP Stabilization	Expense CENRIC GPP/LI	1.5 0.0 <u>0.0</u>	0.2 0.0 <u>0.0</u>	2.8 0.0 <u>0.0</u>	(1.3) 0.0 <u>0.0</u>	(2.6) 0.0 <u>0.0</u>	3.8 0.0 <u>8.1</u>	3.8 0.0 <u>0.0</u>	3.8 0.0 <u>0.0</u>
		Subtotal 1.4.5.2								
1.4.5.3 IP07	PFP Vault Management	Expense CENRIC GPP/LI	0.1 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.2 0.0 <u>0.0</u>	0.2 0.0 <u>0.0</u>
		Subtotal 1.4.5.3								
<b>PFP Total</b>										
		Expense CENRIC GPP/LI	24.3 0.1 <u>0.0</u>	24.0 0.1 <u>0.0</u>	33.5 0.1 <u>0.0</u>	(0.3) 0.0 <u>0.0</u>	(9.5) 0.0 <u>0.0</u>	64.7 0.0 <u>8.1</u>	66.8 0.2 <u>0.0</u>	83.1 1.1 <u>3.6</u>
		PPF Total								
1.4.6.1 IP12	Transition Project Mgmt	Expense CENRIC GPP/LI	4.4 0.0 <u>0.0</u>	4.4 0.0 <u>0.0</u>	4.3 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.1 0.0 <u>0.0</u>	12.5 0.0 <u>0.0</u>	12.0 0.0 <u>0.0</u>	11.9 0.0 <u>0.0</u>
		Subtotal 1.4.6.1								
1.4.7.1 IP09	K Basin Deactivation	Expense CENRIC GPP/LI	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>
		Subtotal 1.4.7.1								
1.4.8.1 IP10	Accelerated Deactivation	Expense CENRIC GPP/LI	1.0 0.0 <u>0.0</u>	1.0 0.0 <u>0.0</u>	1.1 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	(0.1) 0.0 <u>0.0</u>	2.7 0.0 <u>0.0</u>	3.0 0.0 <u>0.0</u>	3.2 0.0 <u>0.0</u>
		Subtotal 1.4.8.1								
1.4.10.1 IP08	324/327 Facility Transition	Expense CENRIC GPP/LI	12.1 0.0 <u>0.0</u>	10.6 0.0 <u>0.0</u>	11.4 0.0 <u>0.0</u>	(1.4) 0.0 <u>0.0</u>	(0.8) 0.0 <u>0.0</u>	34.0 0.0 <u>0.0</u>	33.6 0.0 <u>0.0</u>	33.4 0.0 <u>0.0</u>
		Subtotal 1.4.10.1								
1.4.11.1 IP14	HSFP 300 Area Revitalization	Expense CENRIC GPP/LI	0.3 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	0.3 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.0 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>	0.9 0.0 <u>0.0</u>
		Subtotal 1.4.11.1								
<b>FACILITY STABILIZATION TOTAL</b>										
		Expense CENRIC GPP/LI	59.2 0.1 <u>1.0</u>	55.7 0.1 <u>1.1</u>	65.3 0.1 <u>1.1</u>	(3.5) 0.0 <u>0.2</u>	(9.6) 0.0 <u>0.0</u>	154.5 0.0 <u>10.5</u>	155.5 0.2 <u>3.0</u>	171.1 1.1 <u>6.2</u>
		Facility Stabilization Total*								

\*Includes DP Funding